

TIP Project Report
11/21/2023

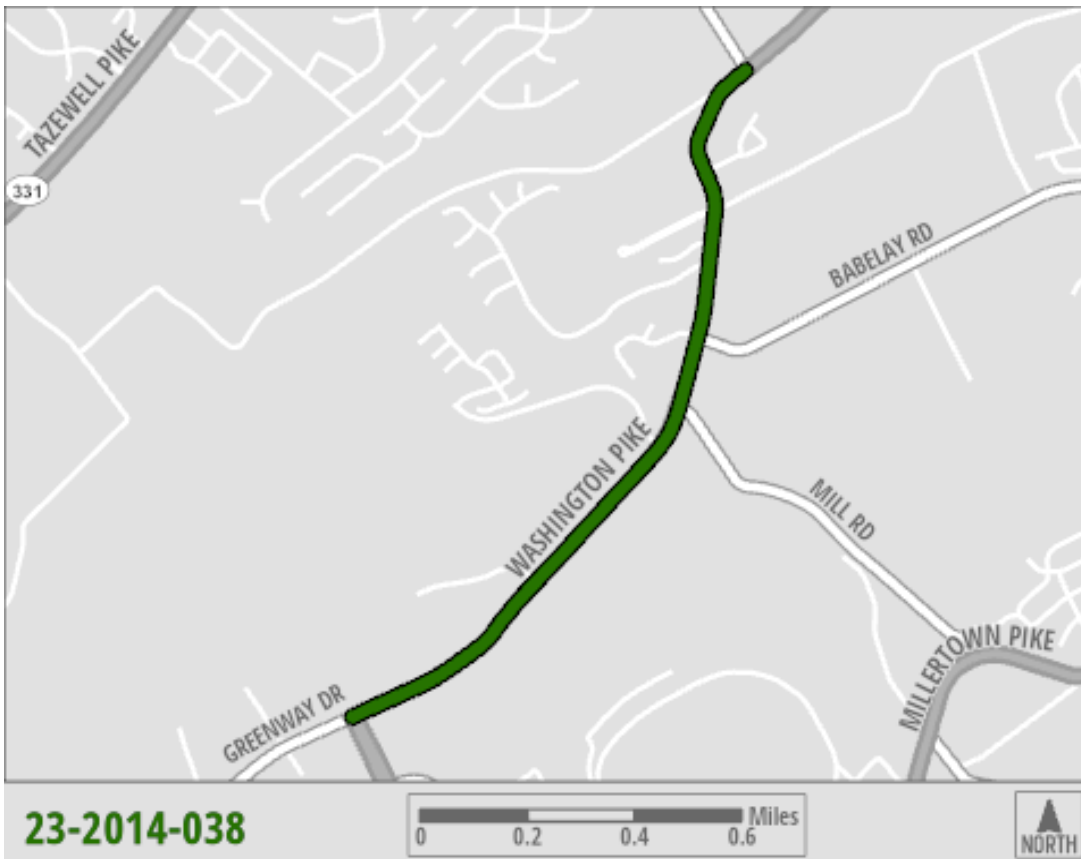
ORIGINAL

TIP ID	PIN #	Length in Miles	Lead Agency
KNX 23-2014-038	043090.00	1.7	City of Knoxville
State	County		
TN	Knox		
State Route	Total Project Cost		
	\$27,455,600		
Project Name			
Washington Pike Widening			
Termini			
Washington Pike, North of I-640 to Murphy Road			
Project Description			
Widen from 2-lanes to 3/4-lanes with median/center turn lane and including bike/pedestrian facilities.			
Long Range Plan #		Conformity Status	
09-615		Non-Exempt	

FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	CONST	L-STBG	\$18,900,000	\$15,120,000	\$0	\$3,780,000
Total			\$18,900,000	\$15,120,000	\$0	\$3,780,000

Comments:

- \$6,844,480 federal L-STBG previously obligated



TIP Project Report
11/21/2023

MODIFIED

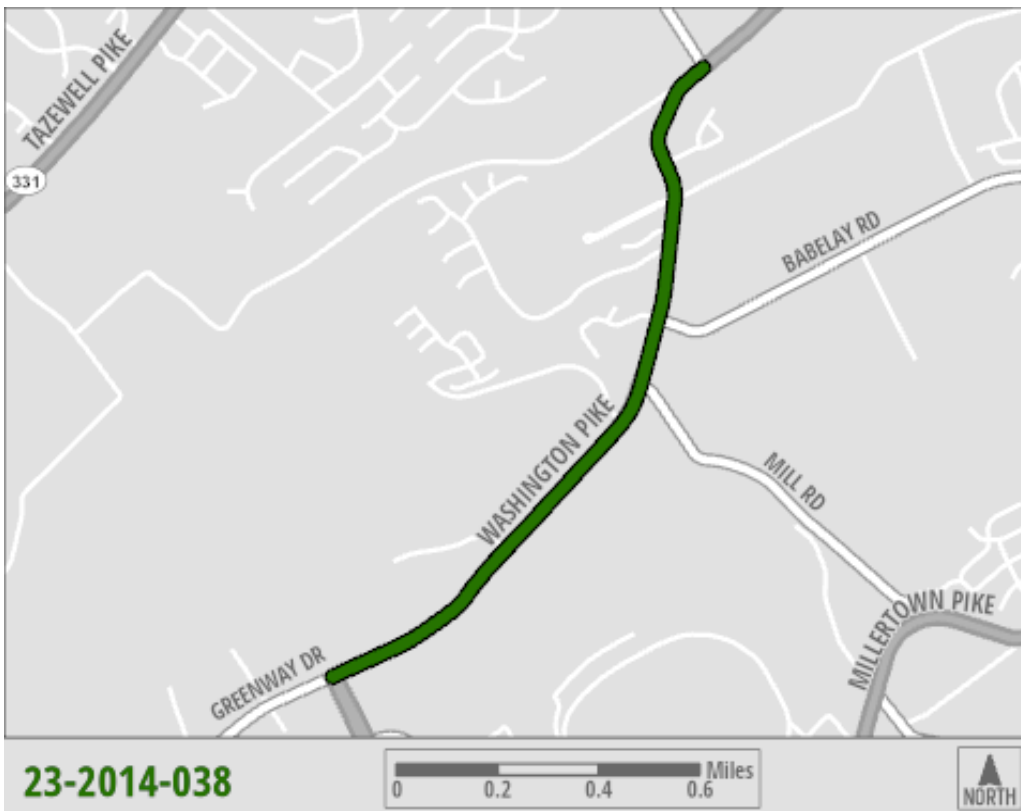
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FY	Phase	Funding	Programmed Funds	Fed Funds	State Fund	Local Funds
2024	ROW	L-STBG	\$6,300,000	\$5,040,000	\$0	\$1,260,000
2025	CONST	L-STBG	\$18,900,000	\$15,120,000	\$0	\$3,780,000
Total			\$25,200,000	\$20,160,000	\$0	\$5,040,000

Comments:

Modify project to program ROW funds not previously obligated and revise the project schedule. ROW is programmed in FY 2024 at a cost of \$6,300,000 L-STBG (\$5,040,000 federal/\$1,260,000 local). The CN phase is revised from FY 2024 to FY 2025 at a cost of \$18,900,000 L-STBG (\$15,120,000 federal/\$3,780,000 local). This modification adds \$6,300,000 L-STBG (\$5,040,000 federal/\$1,260,000 local) to the TIP. No funds are added to the project total, which remains \$27,455,600. Previously obligated funds are corrected to \$1,804,480 federal.

- \$1,804,480 federal L-STBG previously obligated





eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
L-STBG	2023	\$74,439,515	\$26,488,623	\$69,169,568	\$740,000	\$4,529,947	\$56,183,827	\$47,950,892
L-STBG	2024	\$67,152,860	\$29,522,590	\$61,248,342	\$52,980	\$5,851,538	\$47,950,892	\$37,630,270
L-STBG	2025	\$58,817,764	\$37,987,500	\$51,220,264	\$335,400	\$7,262,100	\$37,630,270	\$20,830,264
L-STBG	2026	\$41,872,288	\$35,765,250	\$34,719,238	\$1,741,950	\$5,411,100	\$20,830,264	\$6,107,038

Note: Fiscal constraint report draft update 11/22/23 and reflects:

FY 2023 L-STBG: Federal Carryover update +\$39,938 Federal to align with actual obligations/TPO balance

FY 2024 L-STBG: -\$12,600,000 (Federal: -\$10,080,000 State: -\$2,520,000)

FY 2025 L-STBG: +\$18,900,000 (Federal: +\$15,120,000 State: +\$3,780,000)



Craig Luebke <craig.luebke@knoxplanning.org>

RE: [EXTERNAL] Draft TIP Modification Review & Concurrence Request: Knox TIP ID 23-2014-038 (Washington Pike Widening), PIN# 043090.00

1 message

Katie Brown <Katie.Brown@tn.gov>

Tue, Nov 28, 2023 at 2:52 PM

To: Craig Luebke <craig.luebke@knoxtpo.org>

Cc: George Daws <gdaws@knoxvilletn.gov>, "tclabo@knoxvilletn.gov" <tclabo@knoxvilletn.gov>, "Mike.Conger" <mike.conger@knoxtpo.org>, Chasity Bell <Chasity.Bell@tn.gov>, "Kim Y. Brymer" <Kim.Y.Brymer@tn.gov>, Robert Hayzlett <Robert.Hayzlett@tn.gov>

Local Programs approves!

Thank you!



Katie Brown | Region 1 & 3 Supervisor

Local Programs Development Office

James K. Polk Building, 6th Floor

[505 Deaderick Street, Nashville, TN 37243](#)

p. 615-253-2421

katie.brown@tn.gov

www.tn.gov/tdot/tap

From: Craig Luebke <craig.luebke@knoxtpo.org>

Sent: Tuesday, November 28, 2023 12:57 PM

To: Katie Brown <Katie.Brown@tn.gov>

Cc: George Daws <gdaws@knoxvilletn.gov>; tclabo@knoxvilletn.gov; Mike.Conger <mike.conger@knoxtpo.org>; Chasity Bell <Chasity.Bell@tn.gov>; Kim Y. Brymer <Kim.Y.Brymer@tn.gov>; Robert Hayzlett <Robert.Hayzlett@tn.gov>

Subject: [EXTERNAL] Draft TIP Modification Review & Concurrence Request: Knox TIP ID 23-2014-038 (Washington Pike Widening), PIN# 043090.00

***** This is an EXTERNAL email. Please exercise caution. DO NOT open attachments or click links from unknown senders or unexpected email - STS-Security. *****

Good afternoon Katie,

Please see the following and attached information summarizing a proposed modification for the City of Knoxville's Washington Pike Widening project in the FY 2023-2026 Knoxville TPO TIP.

Proposed Modification # TBD - TIP ID# 23-2014-038:

Modify project to program ROW funds not previously obligated and revise the project schedule. ROW is programmed in FY 2024 at a cost of \$6,300,000 L-STBG (\$5,040,000 federal/\$1,260,000 local). The CN phase is revised from FY 2024 to FY 2025 at a cost of \$18,900,000 L-STBG (\$15,120,000 federal/\$3,780,000 local). This modification adds \$6,300,000 L-STBG (\$5,040,000 federal/\$1,260,000 local) to the TIP. No funds are added to the project total, which remains \$27,455,600. Previously obligated funds are corrected to \$1,804,480 federal.

Please respond with your concurrence/comments. I have addressed this to you with the assumption that you are our primary local programs contact until a replacement for Erin Rakus is in place. I have copied COK staff for their review of the requested modification as well.

Thanks for your consultation.

--

Craig Luebke, AICP

Senior Transportation Planner

865.215.3825



Knoxville-Knox County Planning | **Knoxville Regional TPO**
400 Main Street, Suite 403 | Knoxville, TN 37902